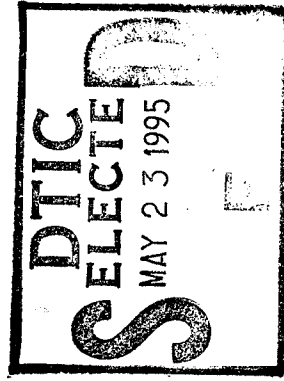


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# DEPARTMENT OF THE ARMY

## Procurement Programs



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### Committee Staff Procurement Backup Book

#### FY 1996 / 1997 BIENNIAL BUDGET ESTIMATE

OTHER PROCUREMENT, ARMY

ACTIVITY 4, INITIAL SPARES

#### APPROPRIATION

Date February 1995

Reports Control Symbol  
DD-COMP (AR) 1092

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1. AGENCY USE ONLY (Leave blank)		2. REPORT DATE * FEBRUARY 95		3. REPORT TYPE AND DATES COVERED	
4. TITLE AND SUBTITLE * FY 96/97 BIENNIAL BUDGET ESTIMATE OTHER PROCUREMENT, ARMY, ACTIVITY <del>4234</del> 4				5. FUNDING NUMBERS	
6. AUTHOR(S)					
7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES) * Acquisition and Integration Division (Bu-A) 30400 109 Army Pentagon WASHINGTON DC 20310-0109				8. PERFORMING ORGANIZATION REPORT NUMBER	
9. SPONSORING/MONITORING AGENCY NAME(S) AND ADDRESS(ES)				10. SPONSORING/MONITORING AGENCY REPORT NUMBER	
11. SUPPLEMENTARY NOTES					
12a. DISTRIBUTION/AVAILABILITY STATEMENT * A				12b. DISTRIBUTION CODE This document has been approved for public release and sale; its distribution is unlimited.	
13. ABSTRACT (Maximum 200 words)					
14. SUBJECT TERMS				15. NUMBER OF PAGES	
				16. PRICE CODE	
17. SECURITY CLASSIFICATION OF REPORT		18. SECURITY CLASSIFICATION OF THIS PAGE		19. SECURITY CLASSIFICATION OF ABSTRACT	
				20. LIMITATION OF ABSTRACT	

OTHER PROCUREMENT, ARMY

APPROPRIATION LANGUAGE

For construction, procurement, production, and modification of vehicles, including tactical, support and nontracked combat vehicles; communications and electronics equipment; other support equipment; initial spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; \$2,256,601,000, to remain available for obligation until September 30, 1998.

Accession For	
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Unannounced	<input type="checkbox"/>
Justification	
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**OTHER PROCUREMENT, ARMY**

**SECTION 3**

**Comparison of Program Requirements and Financing**

Comparison of FY1995 program requirements as reflected in the FY1995 President's Budget with FY1995 program requirements as shown in the FY1996 President's Budget.

Comparison of FY1995 financing as reflected in the FY1995 President's Budget with FY1995 financing as shown in the FY1996 President's Budget.

Comparison of FY1994 program requirements as reflected in the FY1995 President's Budget with FY1994 program requirements as shown in the FY1996 President's Budget.

Comparison of FY1994 financing as reflected in the FY1995 President's Budget with FY1994 financing as shown in the FY1996 President's Budget.

**COMPARISON OF FY 1995 PROGRAM REQUIREMENTS  
AS REFLECTED IN THE FY 1995 PRESIDENT'S BUDGET  
WITH THE FY 1995 PROGRAM REQUIREMENTS AS  
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET  
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

Appropriation Other Procurement, Army	FY 1995		Increase or (Decrease)
	Requirements Per President's Budget	Requirements Per President's Budget	
Activity 1 - Tactical and Support Vehicles	559,579	555,669	(3,910)
Activity 2 - Communications and Electronics Equipment	1,554,699	1,584,270	29,571
Activity 3 - Other Support Equipment	575,955	528,890	(47,065)
	2,690,233	2,668,829	(21,404)

**EXPLANATION BY ACTIVITY**

Activity 1 - Tactical And Support Vehicles - the net decrease (\$-3,910) resulted from Congressionally approved and below threshold reprogramming.

Activity 2 - Communications and Electronics Equipment - the net increase (\$+29,571) resulted from Congressionally approved and below threshold reprogramming.

Activity 3 - Other Support Equipment - the net decrease (\$-47,065) resulted from Congressionally approved and below threshold reprogramming.

**COMPARISON OF FY 1995 FINANCING  
AS REFLECTED IN THE FY 1995 PRESIDENT'S BUDGET  
WITH FY 1995 FINANCING AS  
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET  
(In Thousands of Dollars)**

Appropriation	FY 1995		FY 1996	
	Financing Per FY 1995	Financing Per FY 1996	President's Budget	President's Budget
Other Procurement, Army				
Program Requirements (Total)	2,866,833	2,875,029		
Program Requirements (Service Account)	2,690,233	2,668,829		
Program Requirements (Reimbursable)	176,600	206,200		
Less:				
Anticipated Reimbursements	(176,600)	(206,200)		
Unobligated balance available to finance new budget plans		(5,100)		
Unobligated balance transferred to other accounts		5,100		

**BUDGET AUTHORITY**  
Appropriation

2,690,233                      2,668,829

**COMPARISON OF FY 1994 PROGRAM REQUIREMENTS  
AS REFLECTED IN THE FY 1995 PRESIDENT'S BUDGET  
WITH THE FY1994 PROGRAM REQUIREMENTS AS  
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET  
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

Appropriation Other Procurement	FY 1994 Requirements Per FY 1995 President's Budget	FY 1994 Requirements Per FY 1996 President's Budget	Increase or Decrease)
Activity 1 - Tactical and Support Vehicles	743,588	751,885	8,297
Activity 2 - Communications and Electronics Equipment	1,701,354	1,710,414	9,060
Activity 3 - Other Support Equipment	<u>443,624</u>	<u>433,156</u>	<u>(10,468)</u>
	2,888,566	2,895,455	6,889

**EXPLANATION BY ACTIVITY**

Activity 1 - Tactical and Support Vehicles - The net increase (\$+8,297) resulted from Congressionally approved and below threshold reprogramming.

Activity 2 - Communications and Electronics Equipment - The net increase (\$+9,060) resulted from Congressionally approved and below threshold reprogramming.

Activity 3 - Other Support Equipment - The net decrease (\$-10,468) resulted from Congressionally approved threshold reprogramming.

**COMPARISON OF FY 1994 FINANCING  
AS REFLECTED IN THE FY1995 PRESIDENT'S BUDGET  
WITH THE FY 1994 FINANCING AS  
SHOWN IN THE FY 1996 PRESIDENT'S BUDGET  
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

Appropriation	FY 1994		FY 1996	
	Financing Per FY 1995	Financing Per FY 1996	Financing Per FY 1996	Financing Per FY 1996
	President's Budget	President's Budget	President's Budget	President's Budget
Other Procurement, Army				
Program Requirements (Total)	3,191,166	2,983,409		
Program Requirements (Service Account)	2,888,566	2,895,455		
Program Requirements (Reimbursable)	302,600	87,954		
Less:				
Anticipated Reimbursements	(302,600)	(87,954)		
Add:				
Unobligated balance available to finance new budget plans		(4,000)		
Unobligated balances transferred to other accounts		(400)		
Reprogramming From/Prior Year Budget Plans		(6,683)		
Unobligated Balances available to finance subsequent year budget plans		5,100		
Unobligated balance expiring		7,083		
<b>BUDGET AUTHORITY</b>				
Appropriation	2,888,566		2,984,509	



\*\*\*\*\*UNCLASSIFIED\*\*\*\*\*  
 DEPARTMENT OF THE ARMY  
 FY 96 PROCUREMENT PROGRAM  
 FY96 PRESIDENT BUDGET

EXHIBIT P-1  
 DATE: 135415 31 JAN 95

APPROPRIATION: OTHER PROCUREMENT, ARMY

ACTIVITY: 4. INITIAL SPARES

LINE NO.	ITEM NOMENCLATURE	ID	(THOUSANDS OF DOLLARS)										
			(DOLS) FY 96 UNIT COST	FY 94		FY 95		FY 96		FY 97			
(1)	(2)	(3)	(4)	QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST
	INITIAL SPARES OPA1												
174	INITIAL SPARES - TSV (DS1000)												
	SUB-ACTIVITY TOTAL												
	INITIAL SPARES OPA2												
175	INITIAL SPARES - C&E (BS9100)												
	SUB-ACTIVITY TOTAL												
	INITIAL SPARES OPA3												
176	INITIAL SPARES - OTHER SUPPORT EQUIP (MS3500)												
	SUB-ACTIVITY TOTAL												
	ACTIVITY TOTAL												
	APPROPRIATION TOTAL												

Reports Control Symbol DD-COMP (AR) 1092		BUDGET ITEM JUSTIFICATION SHEET						February 1995	
Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares		P-1 Item Nomenclature: Initial Spares - OPA1 (DS1000)							
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	
QUANTITY									
COST (MILLIONS)	0	0	1.1	.1	.1	3.6	.1	0	
<b>DESCRIPTION:</b> Provides for procurement of spares to support initial fielding of new or modified end items.									
<b>JUSTIFICATION:</b> The funds in this account procure depot level repairable (DLRs) secondary items from the Supply Management, Army (SMA) revolving fund (formerly Army Stock Fund). To provide initial support, funds are normally required in the same year that end items are fielded. Initial spares breakout:									
FMTV			0.0						
PEO OTHER			0.0	0.0	1.1	0.0	0.1		
			0.0	0.0	0.0	0.0	0.1		
TOTAL			0.0	0.0	1.1	0.1	0.1		

Reports Control Symbol DD-COMP (AR) 1092		BUDGET ITEM JUSTIFICATION SHEET					February 1995	
Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares		P-1 Item Nomenclature: Initial Spares (OPA2) (BS9100)						
QUANTITY	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
COST (MILLIONS)	0	0	83.0	63.0	73.4	82.7	47.4	69.5
DESCRIPTION:	Provides for procurement of spares to support initial fielding of new or modified end items.							
JUSTIFICATION:	The funds in this account procure depot level repairable (DLRs) secondary items from the Supply Management, Army (SMA) revolving fund (formerly Army Stock Fund). To provide initial support, funds are normally required in the same year that end items are fielded. Initial spares breakout:							
FAAD C2			0.0	0.0	1.5	1.4		
CSSCS			0.0	0.0	1.4	0.9		
AFATDS			0.0	0.0	3.2	3.4		
ASAS (TIARA)			0.0	0.0	0.1	0.0		
PEO CCSS			0.0	0.0	0.4	0.1		
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)			0.0	0.0	0.7	0.9		
SINGGARS			0.0	0.0	1.9	1.6		
DEFENSE SATELLITE COMMUNICATIONS			0.0	0.0	11.1	9.7		
NAVSTAR GLOBAL COMMUNICATIONS			0.0	0.0	7.6	4.7		
TRI-TAC			0.0	0.0	2.8	2.6		
ARMY DATA DISTRIBUTION SYSTEM (ADDS)			0.0	0.0	4.2	2.7		
TCSATCOM			0.0	0.0	3.7	1.8		
JOINT STARS (ARMY) (TIARA)			0.0	0.0	3.7	0.7		
NIGHT VISION DEVICES			0.0	0.0	3.0	2.9		

Reports Control Symbol DD-COMP (AR) 1092		BUDGET ITEM JUSTIFICATION SHEET				February 1995		
Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares		P-1 Item Nomenclature: Initial Spares (OPA2) (BS9100)						
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
QUANTITY								
COST (MILLIONS)								
			FY 94	FY 95	FY 96	FY 97	FY 98	FY 97
FIREFINDER			0.0	0.0	0.0	0.0	0.0	1.9
SIGNAL WARFARE EQUIP			0.0	0.0	0.0	0.0	10.9	1.7
GROUND BASED COMMON SENSOR			0.0	0.0	0.0	0.0	13.4	11.2
FAD GBS			0.0	0.0	0.0	0.0	2.6	4.0
INTEGRATED FAMILY OF TEST EQUIP			0.0	0.0	0.0	0.0	3.9	2.8
OPTADS MCS			0.0	0.0	0.0	0.0	0.1	0.0
POWER PROJECTION C4			0.0	0.0	0.0	0.0	2.6	2.9
ARTILLERY ACCURACY EQUIP			0.0	0.0	0.0	0.0	0.3	0.3
IS SPT TO EUROPE			0.0	0.0	0.0	0.0	0.1	0.1
DMS ARMY			0.0	0.0	0.0	0.0	0.1	0.1
LOGTECH			0.0	0.0	0.0	0.0	0.1	0.1
STAMIS TACTICAL COMPUTERS			0.0	0.0	0.0	0.0	0.2	0.5
TMDE MODERNIZATION (TMOD)			0.0	0.0	0.0	0.0	0.8	0.8
STRATEGIC C2 FACILITIES			0.0	0.0	0.0	0.0	0.2	0.2
COMSEC INFO SECURITY			0.0	0.0	0.0	0.0	0.6	0.9
TROJAN (TIARA)			0.0	0.0	0.0	0.0	1.8	2.1
TOTAL			0.0	0.0	0.0	83.0	63.0	

Reports Control Symbol DD-COMP (AR) 1092		BUDGET ITEM JUSTIFICATION SHEET					February 1995	
Appropriation/Budget Activity : Other Procurement, Army Activity 4, Initial Spares		P-1 Item Nomenclature: Initial Spares - OPA3 (MS3500)						
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01
QUANTITY								
COST (MILLIONS)	0	0	2.0	2.1	2.0	.8	.1	.1
<b>DESCRIPTION:</b> Provides for procurement of spares to support initial fielding of new or modified end items.								
<b>JUSTIFICATION:</b> The funds in this account procure depot level repairable (DLRs) secondary items from the Supply Management, Army (SMA) revolving fund (formerly Army Stock Fund). To provide initial support, funds are normally required in the same year that end items are fielded. Initial spares breakout:								
			FY 94	FY 95	FY 96	FY 97		
NBC PROTECTION SYSTEM			0.0	0.0	0.5	0.0		
NBC DECON SYSTEM			0.0	0.0	0.3	0.3		
NBC CONTAMINATION AVOID			0.0	0.0	0.5	0.7		
ITEMS LESS THAN \$2.0M (CONST EQUIP)			0.0	0.0	0.2	0.2		
ITEMS LESS THAN \$2.0M (MHE)			0.0	0.0	0.2	0.2		
SMOKE OBSCURE TARGET			0.0	0.0	0.3	0.7		
TOTAL			0.0	0.0	2.0	2.1		